

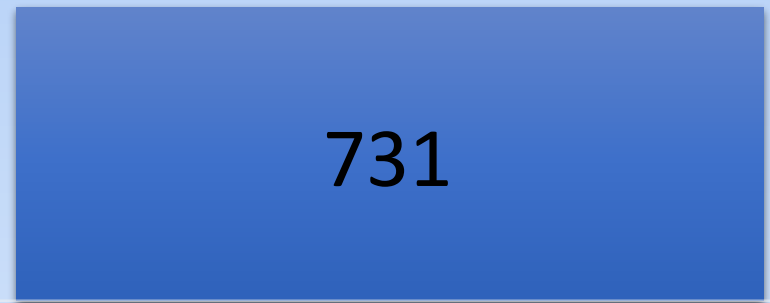
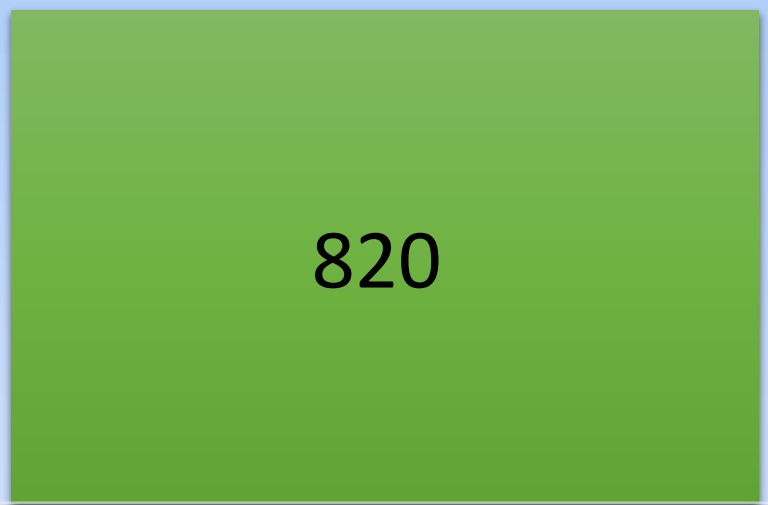
Are you willing to pay for Curbside Recycling

■ YES ■ NO

1000

800

600

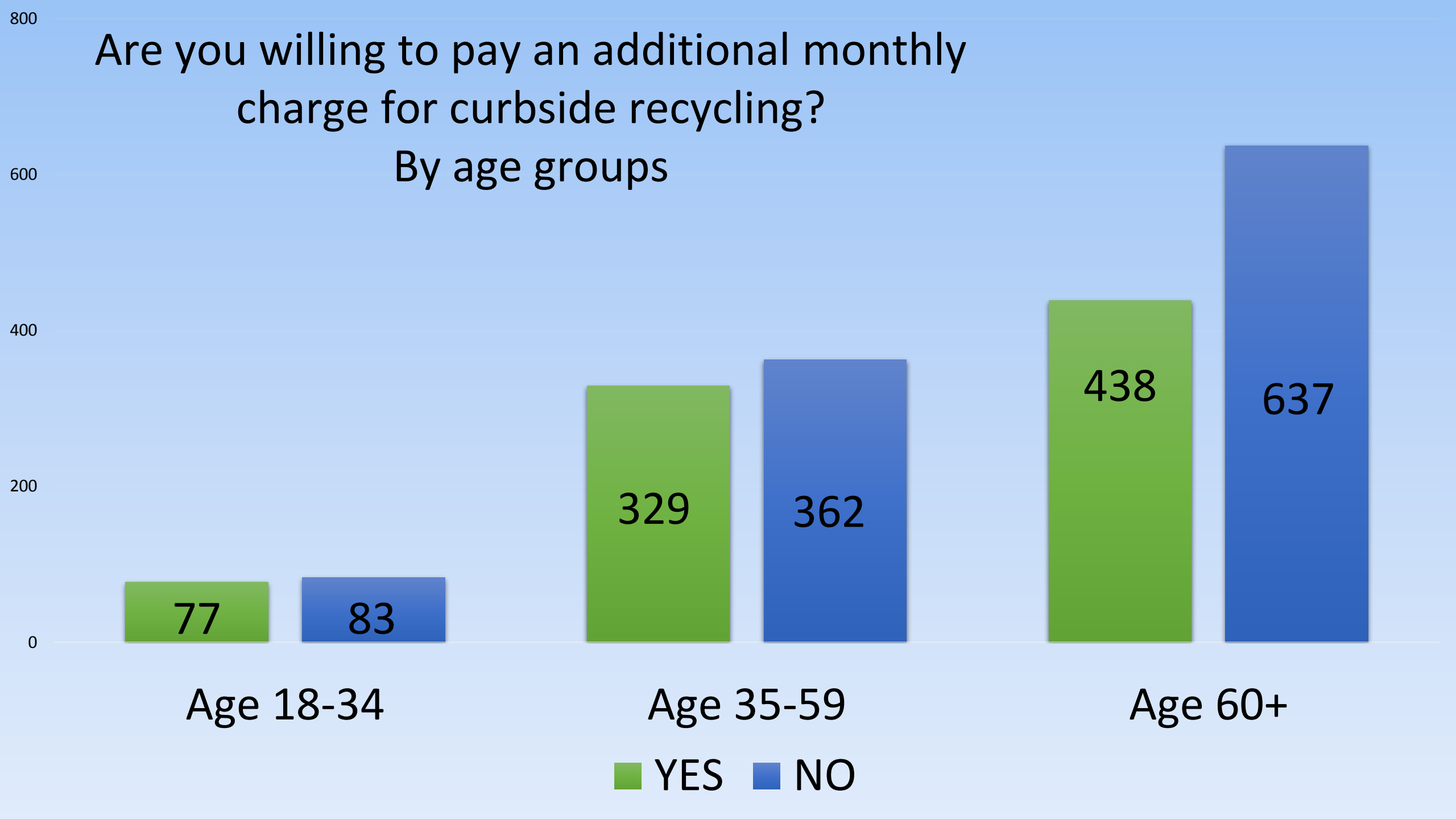


If yes, are you willing to pay an additional \$3 to \$5 per month for the service?

■ YES ■ NO

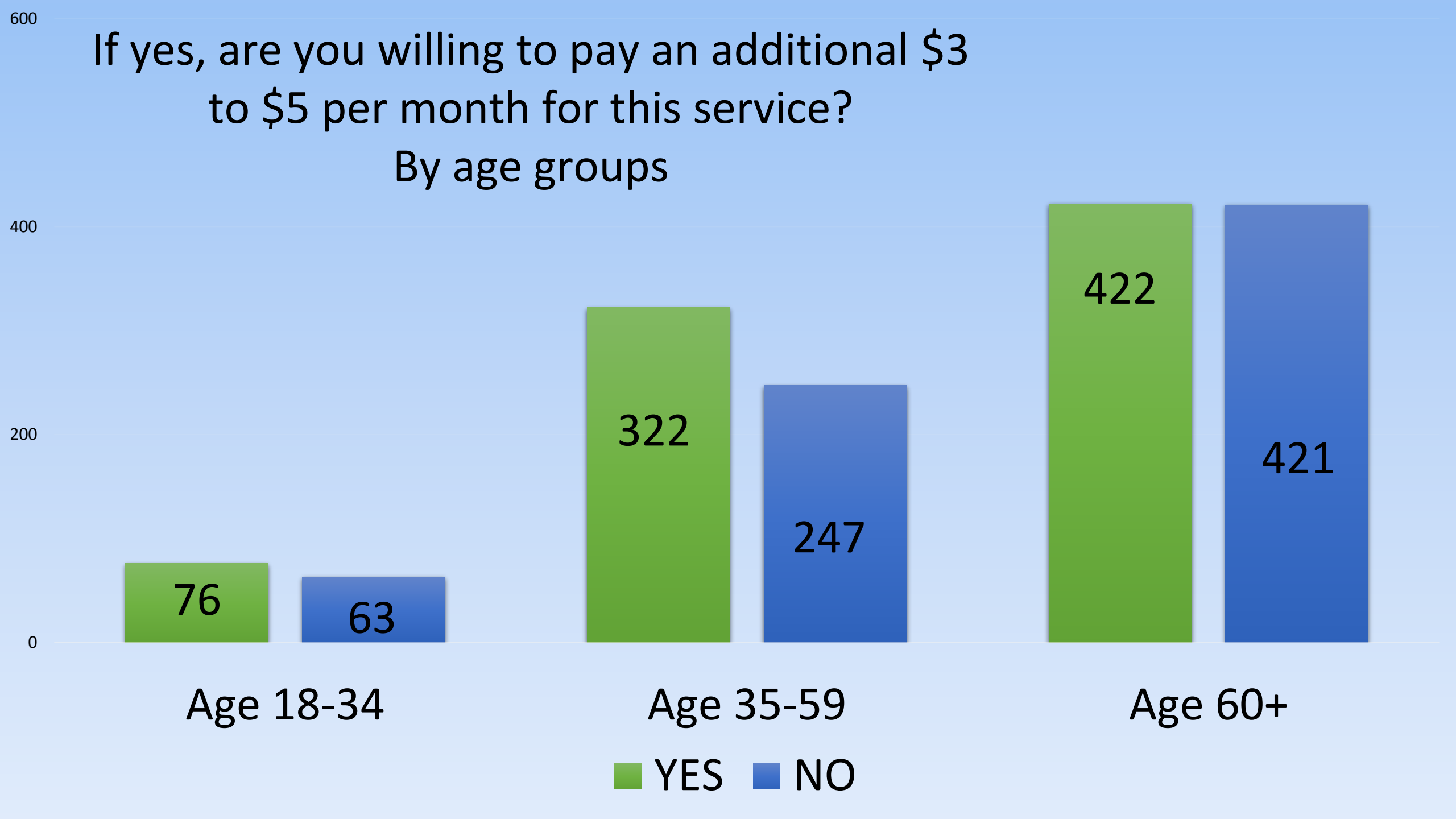
Are you willing to pay an additional monthly charge for curbside recycling?

By age groups



If yes, are you willing to pay an additional \$3 to \$5 per month for this service?

By age groups



Additional Services

- Collection of residential trash weekly
- Collection of residential recycle weekly
- Large bulky residential cardboard pick up
- Spring clean up
- Fall clean up
- Cart assembly, repair and distribution (new customers turn on/turn offs)
- Cart and dumpster replacement costs
- Compost site operations
- Other transfers and costs outside the department (franchise fees etc.)

Option 1

\$14.75

Services Provided:

- Trash Cart
- Recycle Cart
- Additional Services
- Allows those that may want it an additional trash cart for \$6.50 a month.

Pro's

- Program stays the same for residents
- Will monitor during FY 2018 and report early FY 2019 for a FY 2020 change if needed.
- Keeps recycle material out of the landfill.

Con's

- Does spend down fund balance for 2 years potentially.
- May require an increase in 2020 to regain fund balance.

Option 2

\$15.75

Services Provided:

- Trash Cart
- Recycle Cart
- Additional Services
- Allows those that may need it an additional trash cart for \$6.50 per month

Pro's

- Program stays the same for residents.
- \$1.00 Increase covers “new” expense to move recycle material.
- Will monitor during FY 2018 and report early FY 2019 for a FY 2020 change if needed.
- Does not spend down fund balance
- Stabilizes recycle material expenses.
- Keeps recycle material out of landfill.

Con's

- Slight increase

Option 3

\$18.00

Services Provided

- Trash Cart
- Recycle Cart
- Additional Services
- Allows those that may want it an additional trash cart for \$6.50 a month.

Pro's

- Program stays the same for residents
- \$3.25 covers all costs associated with the recycling programs
- Will monitor during FY 2018
- Sustains fund balance
- Stabilizes recycle expenses for program sustainability.
- Keeps recycle material out of landfill

Con's

- Larger rate increase to residents

Option 4

\$21.25

Services Provided:

- 2 Trash Carts (or possibly 1 larger cart TBD)
- Additional Services

Pro's

- Additional Services

Con's

- No curbside recycle
- All recycle is taken to landfill
- \$6.50 per month increase to residents