

Public Works 2020 Annual Report

Summary of 2020 Accomplishments

- Our team did an outstanding job of continuing to provide services to the community even though many times it was on a shoe string.
- We worked through the loss of loved ones, we welcomed in new life and then there was COVID 19
- Our IT department worked tirelessly to make working remote a possibility and are still fine tuning today.
- When the Animal Shelter was employeeless Joe Atkinson stepped up and solely operated the shelter during staffs quarantine period.
- Many of our team were pulled out of their comfort zones to do jobs that they were not used to doing.
- Reclimite was completed in October
- Crack sealing was contracted out to a local company and phase 1 was completed December 30th. Phase 2 will begin when weather allows in the spring.

Animal Shelter

- Number of Animal License sold in 2019 vs. 2020
 - 2020: 1081
 - 2019: 1210
- Number of Pit Bull App in 2019 vs 2020: 65 in 2019 vs 74 in 2020
- Staff continues to work with various rescues and on social media to find lost owners and ultimately rehome pets that can't go home or don't have a home
- Calls for service are up due to more people being home the first half of the year.

Public Works

- House Demo's
 - Still one of the projects that crews enjoy doing most of all
 - Very beneficial to the community, neighbors are almost always happy about it
 - Great training opportunity for staff
- Tree Trimming
 - Vital in preventing damage to our high profile equipment (fire and trash trucks)
 - Preserves the health of the trees
 - Not always popular with the property owners, but they understand (eventually)
- Concrete and General Construction work
 - Assisting restoration of concrete for the Water Department
 - New construction of projects for Parks and Recreation (batting cage, spray park sidewalks)

Public Works (cont)

- Storm Water O&M
 - Continued maintenance on the system
 - Update and fine tune the infrastructure mapping for stormwater
- Central Maintenance Garage – Where do we begin
 - Lets just put it this way if it could break it did.
 - Lots of fabrication
 - Many repairs in all departments
 - Additional maintenance activities were scheduled for our high use emergency vehicles.
- Street Repairs
 - Maintenance and repairs continue on improved city street and unimproved streets as needed and time allows.
 - Alley Repairs began in 2020 with mixed reviews
 - Temporary patches being used instead of just leaving open holes

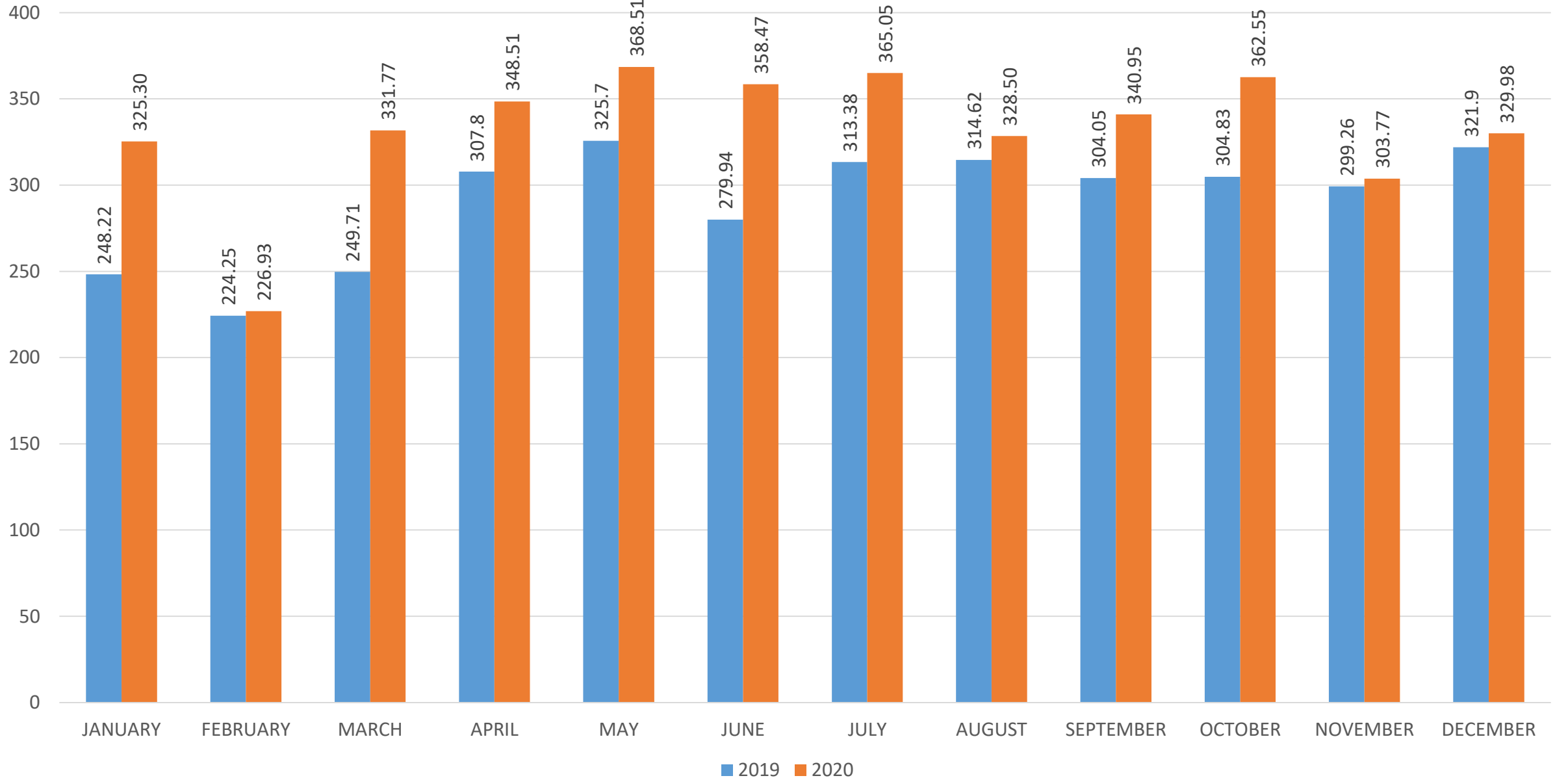
Information Technology

- Windows 10 migration on all PCs
- Memory upgrades on all PCs
- Completed Office 2016 migration for all PCs
- MS Teams for all Users
- Chamber and Inc on City network
- Incode migration to On-Premise
- Cemetery wireless connection to Ind. Water Tower
- Shelter Pro software for Animal Shelter
- Video conferencing in Admin Conf. Rm
- Video conferencing in Public Works Conf. Rm
- TV in the Court Rm
- Commission Rm AV and conferencing upgrades
- Upgrade to new FCS server and software
- Consolidation of Amazon business accounts
- New VMWare servers
- New Trend email security measures and licensing
- New laptops and charging rack for remote workers
- New Touchless time clocks
- ExecuTime migration to new cloud servers
- New projector at Civic Center
- Prairie Trails migration to new ownership (x2)

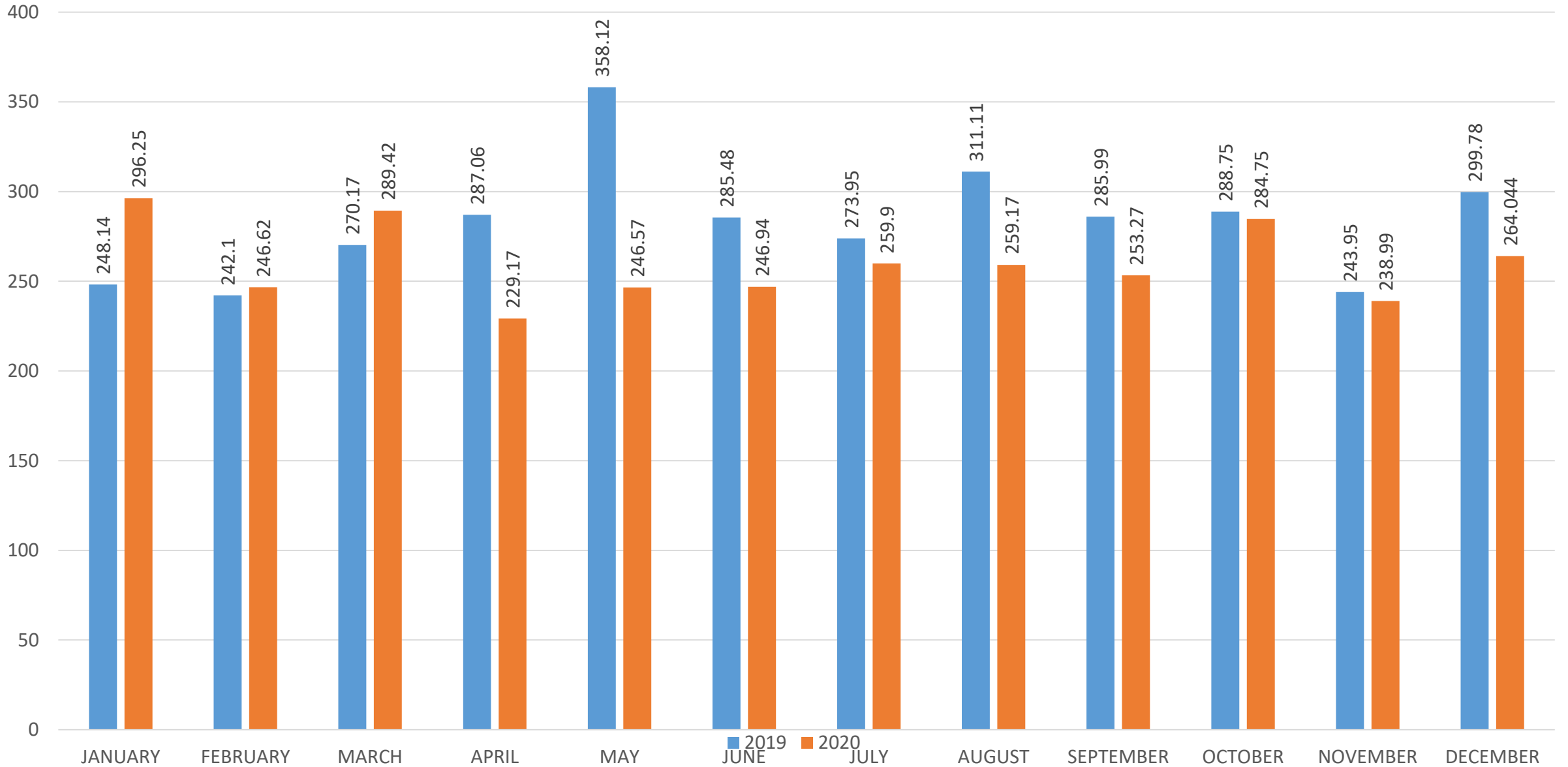
Refuse

- Approx. Tonnage totals from January – November
 - Residential = 3250.23 Tons
 - Commercial = 2851.05 Tons
 - Roll Off = 3546.99 Tons
 - Commercial Cardboard = 277.28 Tons
- Received delivery of new commercial containers. Started swapping out containers with rotten bottoms, repairing lids and wheels on other containers.
- Holiday schedule continues to be a challenge (making sure citizens know of changes in their service days) informational outlets used: water bill, channel 7, Facebook and the city website.
- Ran manual route several times throughout the year while truck was down for service and cross training new driver.
- Brandon Lindahl has started cross training in the automated residential trash truck. He is currently our Roll Off driver.
- December –Roland Davis joined the Sanitation team
- Negotiated a contract with Evergreen Recycling to grind brush and limbs at the compost site for the Waste Water Department to use in their bio solids operation. But in true 2020 fashion the site burned up and the stock pile was lost

2019-2020 Residential Tonnage Report



2019 - 2020 Commercial Tonnage Report



Airport

- Completed a reseal and restriping of pavement of Runway 04 & 22
- FAA awarded for the first time at EQA a project that was paid for 100% with no monetary match from the city. This projects total cost is estimated to be about \$850K. The match that the city would have had to come up with can be used for other repairs such as roof repairs.
- Completed the design phase of relighting project to move and convert current halogen and incandescent runway and taxiway lighting to LED
- Construction began in December for the lighting project. The LED upgrade will reduce energy usage for the city with immediate savings
- Awarded CARES grant which covered a portion of employee wages during the pandemic
- Marsh Flying Services is fully operational on the field providing flight instruction and maintenance
- Peterson Performance continues to operate their business on the field as well

Projects/Initiatives Planned for the Upcoming Year

- Stormwater infrastructure improvements in various areas are planned
- Street repairs through out the south end of town will continue
- Airport runway lighting project continues
- Several building maintenance projects are planned (painting, roofing)
- Continue to work on depth in our department. If 2020 has taught us anything its that our previous planning and not knowing we were planning helped keep services moving for our citizens

QUESTIONS?