Re-Allocate Funds from Activity Center	\$4,000
and Re-Distribute them to New Projects	
Additional Property Tax Reduction	\$300,000
Riverview Playground	\$60,000
McDonald Stadium Project Bank	\$50,000
Civic Center Parking Lot	\$141,402
Spray Park Pump Equipment Replacements	\$20,000
Senior Center Painting	<b>\$7,400</b>
Central/East Bleachers	<b>\$25,845</b>
Park Maintenance Shop Painting	\$4,800
Graham Park Playground North	\$50,000
East Park Batting Cage	\$15,000
Additional funds to McDonald Stadium	\$8,000
Electrical Project	





**Re-Allocate Funds from Arena Study** 

and Re-Distribute them to New Projects \$30,000.00

Senior Center Parking Lot \$67,200.00

McDonald Stadium Project Bank \$40,000.00

Public Works Roof Replacement \$61,000.00

Fire Station No. 1 Doors \$24,000.00

North Main Playground Replacement \$80,000.00

Miniature Golf Course \$80,000.00

Oil Museum Sign Replacement \$17,296.41

El Dorado Main Street Façade Grant \$5,000.00

Chamber of Commerce Grant Program \$5,000.00

Additional Property Tax Reduction \$300,000.00





East Park Concession/Restroom Facility	\$30,000.00
Gordy Park Playground Equipment	\$40,000.00
Contribution for Future	
Renovation/Expansion of the Tennis Courts	\$40,000.00
Batting Cage at Central Park	\$15,000.00
Wireless Controllers at the Activity Center	\$4,000.00
Picnic Tables	\$3,595.65
Chamber of Commerce Grant Program	\$10,000.00
1/2 Basketball Court at Library Park	\$10,000.00
Additional Property Tax Relief	\$294,381.50





**Library Computers** 

Main Street Façade Grant

**East Shelter** 

**Graham Restroom** 

**Graham Basketball Court** 

**Graham Shelter** 

**Riverview Parking** 

**Summit Shelter** 

Library Playground

**Police Storage Building** 

\$5,000.00

\$3,000.00

\$25,000.00

\$60,000.00

\$20,000.00

\$16,000.00

\$30,000.00

\$20,000.00

\$40,000.00

\$16,000.00





Parks & Recreation Building \$85,000.00

Solar Lights – Bike Path \$59,000.00

Solar Lights – Engineering Building \$18,000.00

Disc Golf Course/Cart Path \$65,000.00

McDonald Stadium Repairs \$35,000.00

Arena Feasibility Study (Project Cancelled - Reallocated in 2019) \$30,000.00

Elks Lodge Building \$30,000.00

Ball Field Repairs \$20,198.12

Main Street Façade Grant \$3,000.00

Additional Property Tax Relief \$278,306.56





\$12,800.00 **Bleachers** \$13,000.00 **Scoreboards Temporary Fencing** \$6,000.00 **Deck Furniture** \$6,000.00 **Gym Floor** \$18,500.00 **Central Park Field Lighting** \$85,000.00 **Main Street** \$3,000.00 \$25,000.00 Elks Lodge Building **Library Rennovation** \$70,000.00 Additional Property Tax Relief \$271,350.99



Purchase of Community Market Building \$50,000.00

Fire Fighter Training Ground Facility \$42,465.00

Summit Park Play Surface \$30,000.00

Additional Property Tax Relief \$279,172.08



6th Avenue Sidewalks (Orchard to Metcalf)

\$100,000.00

Contribution for Future Renovation/Expansion of the Tennis Courts

\$25,000.00

**Additional Property Tax Relief** 

\$287,185.12





**Canine for Police Department** 

\$10,000.00

6th Avenue Sidewalks (Orchard to Metcalf)

\$100,000.00

**Additional Property Tax Relief** 

\$274,505.95





No Projects Allocated – No Excess Funds Available





Lake Softball Complex
Main Street Sidewalks (Post Road to McCollum)
North Main Park Shelter
Additional Property Tax Relief

\$184,600.00 \$50,000.00 \$2,006.32 \$278,875.43





Spray Park at North Main Park
Main Street Sidewalks (12<sup>th</sup> Ave. — Post Road)
McDonald Stadium Press Box Upgrade
East Park Ballfield Lighting
Senior Center Storage Cabinets
Additional Property Tax Relief

\$165,000.00 \$100,000.00 \$45,000.00 \$200,000.00 \$5,000.00 \$280,798.42





Forest Park Restroom Facility \$35,000.00

North Main Park Shelter \$29,285.00

Bike Path Phase II Lighting \$30,000.00

Additional Property Tax Relief \$579,258.00





**Asphalt Zipper Power Street Broom Pneumatic Roller** Flatface Roller City Hall Roof Repair **Restroom Facility at Summit Park Library Display Cases Additional Property Tax Relief** 

\$95,000.00 \$8,800.00 \$5,200.00 \$2,800.00 \$3,212.50 \$40,000.00 \$3,000.00 \$565,475.00





City Reclamite Program (2007)

\$55,200.00

**Crack Sealer** 

\$30,000.00

Additional Property Tax Relief

\$372,320.00





Library – Additional Sidewalks City Reclamite Program (2005) City Reclamite Program (2006) **Sidewalk Improvement Policy YMCA** Library – Elevator Repair **Additional Property Tax Relief** 

\$3,277.77 \$41,000.00 \$64,000.00 \$50,000.00 \$127,000.00 \$12,600.00 \$142,000.00



Spray Park
Skate Park
Library – Computers & Building Improvements
Summit Park - Boundless Park
YMCA
Sidewalk Improvement Policy

\$120,000.00 \$20,000.00 \$9,200.00 \$30,000.00 \$127,000.00 \$50,000.00





Senior Citizen's Center Addition Library Expansion Sidewalk Improvement Policy YMCA Additional Property Tax Relief

\$125,000.00 \$22,000.00 \$50,000.00 \$127,000.00 \$56,000.00





Library – Technology Upgrade Soccer Fields – Phase II **Central Park – Replacement Lights** Forest Park – Shelter House McDonald Stadium – Scoreboard Sidewalk Improvement Policy **YMCA Additional Property Tax Relief** 

\$20,000.00 \$70,000.00 \$60,000.00 \$20,915.40 \$8,500.00 \$100,000.00 \$127,000.00 \$56,000.00





\$127,000.00 **YMCA** Hall of Fame \$15,000.00 \$46,200.00 **Soccer Fields** A/C at Activity Center \$45,000.00 Lighting Baseball Diamonds \$42,000.00 Paving - Central Park/Recycling \$70,000.00 **Additional Street Program** \$30,909.20 **Additional Property Tax Relief** \$56,000.00





**One-Time Additional Street Program** 

\$196,087.17





**YMCA Funding** 

\$365,000.00

**McDonald Stadium Renovation** 

\$25,000.00





Civic Center Funding

\$700,000.00





One-Time Additional Property Tax Relief \$44,000.00

Library Expansion Deficit \$52,883.09

Additional Property Tax Relief \$357,673.00





One-Time Additional Property Tax Relief \$178,225.36

Additional Property Tax Relief \$357,673.00





**Street Program** 

\$95,755.37

**Funding of Dispatch** 

\$40,000.00

Additional Property Tax Relief

\$307,673.00





**Street Program** 

\$17,095.73

**Additional Property Tax Relief** 

\$307,673.00





**Additional Property Tax Relief** 

\$312,673.00





Public Works Facility \$75,000.00

North Main Street \$76,015.29

Vine Street Intersection \$70,320.64

Additional Property Tax Relief \$240,000.00





**Haverhill Road** 

\$11,715.32

**Additional Property Tax Relief** 

\$170,000.00





**Additional Property Tax Relief** 

\$120,000.00



