

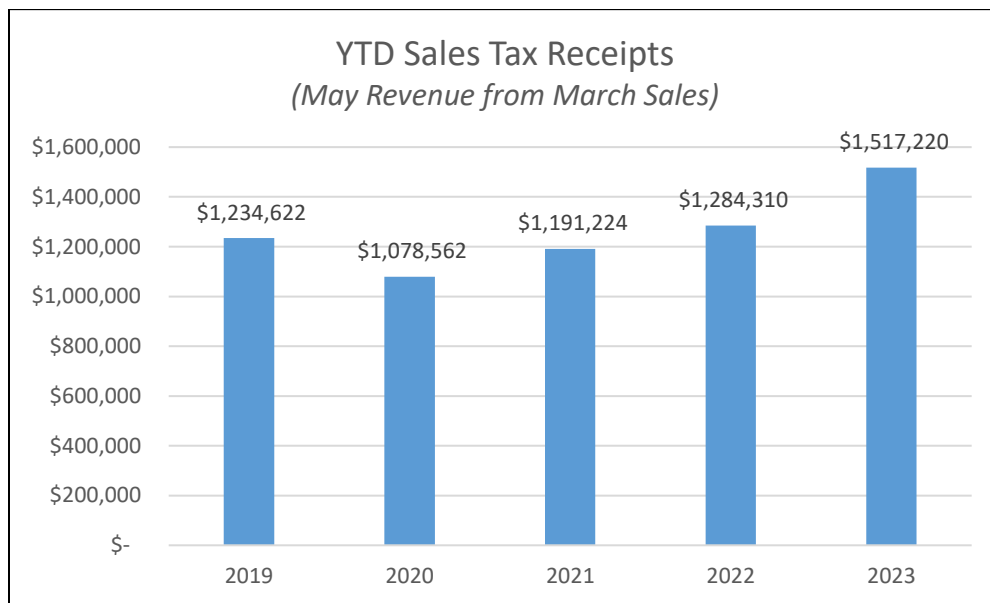
EL DORADO

KANSAS

TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Weekly Report
DATE: June 9, 2023

Items of Note:

- The City received \$338,950 in sales tax collected on retail sales occurring in March. Year-to-date, the City received \$1,517,220 compared to \$1,284,310 from a year ago (+7.8%).



- Phase 1 of the new truck route signage is completed. The Public Works Department has started to trim trees and relocate some signage after the installation and should be done with the job site clean-up next week.
- Sanitary sewer repairs were made at McDonald Stadium last Friday during the Oral Taylor Classic Tournament. A storm sewer “T” connection is believed to be the cause of the blockage. A new sanitary “T” and two cleanouts were installed to curb problems in the future.
- The City anticipates receiving the three trash trucks ordered last year in August (automated truck) and November (two rear loaders).
- Tornado sirens were tested Monday and three were not operating correctly. Two were Evergy issues and one never got switched back after the battery test. All are working correctly now.

- Speaking of tornado sirens, the City will sound the sirens at 5:45 pm on Saturday to honor the victims of the 1958 tornado. The sirens will not sound if impending weather may occur. The Rotary Club will have a memorial service at the tornado memorial in Graham Park at that time.
- Public Works started maintenance flushing on storm sewers from 6th to Central and Gordy to Taylor. This is done in areas where we have known problems due to people blowing debris out in the street when mowing their lawns.
- Engineering is receiving qualifications from four firms for the design of the CCLIP (mill and overlay) Project on Main Street.
- The City asked APAC to provide a quote to add two inches of asphalt to 9th Avenue. They did not provide a quote due to the condition of the street.
- The Engineering Department asked PEC to draft a project scope for pavement condition assessment as part of the transportation master plan project. JEO provided a draft scope of the transportation planning component of the study.
- The Public Utilities Department has been recognized as a Utility of the Future for 2023 for its nutrient trading pilot program. The department was last recognized as a Utility of the Future Today back in 2019 for Partnership and Engagement.
- The Central Avenue Project requires a supplemental agreement because the project scope has been modified to include the design of “bump outs” at the intersection of 1st and Main and Pine and Main and additional design work for street and storm sewer improvements on Gordy from Central to 2nd Street. The modified scope will require an additional \$105,000 for surveying and design work.
- KDOT invites the public to attend an open house on Tuesday, June 27 from 5:30 to 7:00 pm at Circle Middle School in Benton. The open house will provide an opportunity for the public to provide comments on issues along the K-254 corridor to help in the development of a corridor management plan for the section of the highway between Wichita and El Dorado. KDOT will also launch a project website at the meeting.

Commission Follow-up:

- Civic Center Public Input Process

City Manager’s Priorities:

1. Sales Tax Ballot Question
2. Civic Center Disposition
3. BCC Facilities/Project Agreements

Upcoming Milestones/Deadlines:

- **June 19** – Transportation Master Plan Award and Contract
- **June 19** – Sales Tax Committee Recommendation
- **July 17** – Temporary and Off-Site Advertising Signage Recommendations
- **October** – Draft Housing Needs Assessment Report

Personnel Update:

- *Vacant and advertised positions:* Public Works Maintenance Worker (3), Police Officer (5), Marketing Specialist, Public Works Administrative Assistant, and Engineering Technician I.
- Erica McNown will begin on June 12 as the Public Works administrative assistant.

Commission Calendar: *Upcoming City Commission Items (subject to change):*

- **June 14 Work Session** – 2024 Budget
- **June 19 Regular Meeting** – 3rd & Metcalf RZ; Haverhill RZ; Sales Tax Committee Recommendation
- **June 21 Work Session** – Sales Tax Discussion; 2024 Budget Discussion
- **July 3 Regular Meeting** – BCC Agreements; Prairie Trails Agreement; Transportation Master Plan Agreements

Items Pending in the Queue: *(Items working through a process that will appear on the Commission's agenda)*

- McDonald Stadium Turf Bids
- Sales Tax Ballot Question