

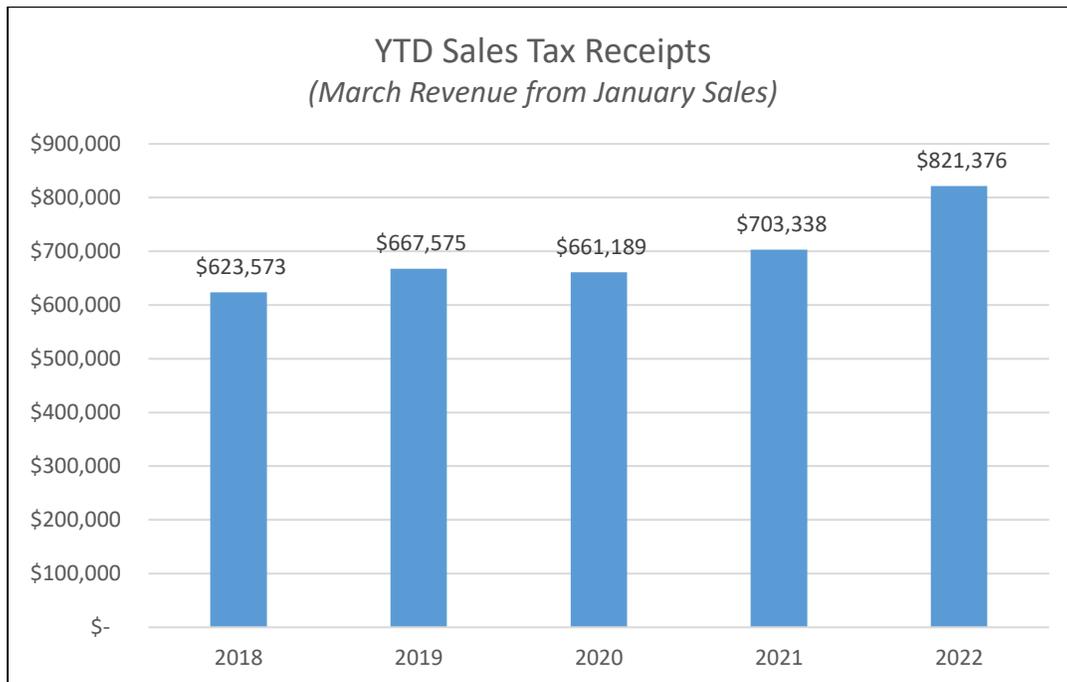
EL DORADO

KANSAS

TO: City Commission
FROM: David Dillner, City Manager
SUBJ: Weekly Report
DATE: April 1, 2022

Items of Note:

- KDOT will commence construction activities on the North Main (US-77) Bridge Project beginning Monday, April 4. Traffic near the bridge will be reduced to one lane in each direction. Pedestrian access on the bridge will also be impaired during the project, which is anticipated to last until mid-June.
- The City received \$263,018 in sales tax collected on retail sales occurring in January. Year-to-date, the City received \$821,376, which is 17% higher than last year's record setting pace. The City projects annual sales tax collections between \$2.9 million and \$3.0 million.



- Compensating use tax is also on a record-setting pace. The City collected \$42,374 in compensating use tax purchases made in January. Year-to-date, the City received \$160,605, which is 18% higher than last year's receipts. Compensating use tax makes up about 16% of total sales tax receipts received by the City.

- Staff met with representatives from the Senior Center Board of Directors to discuss a memorandum of understanding outlining the each party’s responsibilities for the center’s operation. The framework discussed closely resembles the governance structure of the Bradford Memorial Library. The City will contribute an annual appropriation to the Center and the board will oversee all aspects of the Center’s operation. The Board of Directors is expected to discuss the proposed agreement at its next meeting. The City Commission will consider final approval of the agreement before it becomes effective.
- Augusta and El Dorado are very close to a final agreement for wholesale water sales. I anticipate having an agreement ready for consideration by both governing bodies this month.
- Butler County closed its emergency operations concerning COVID 750 days after identification of the County’s first case. County officials agrees that the pandemic is now manageable through normal, routine county operations. This week, the state made a similar move, announcing that it has transitioned from “pandemic” response to “endemic” response (i.e. treating COVID-19 as a regular infectious disease, like Influenza). The Emergency Operations Center has deactivated and returned to normal/steady state with the stand-down of the County’s “emergency” stance. This means the County will no longer be tracking or publishing COVID data or updating the COVID Resource Page on the County’s website.
- The Parks and Recreation Department noticed an uptick in the price for concessions, specifically candy bars. As such, the department will begin to buy Chortles (generic) instead of Snickers (brand name).

Things to Think About:

- Take the weekend off from thinking.

Personnel Update:

- *Vacant and advertised positions:* Public Works Maintenance Worker (5), Assistant Court Clerk, and Fire Captain.
- Fire Captain Troy Jellison turned in his resignation to accept a position with a private sector company. His last day is scheduled for April 14.

Commission Calendar:

- *Upcoming City Commission Items (subject to change):*
 - **April 4 Regular Meeting** – Authorize Condemnation Proceedings; Sewer Television Equipment Purchase; Hazardous Materials Apparatus Purchase; Lease Agreements for Excavator and Track Loader (Utilities)
 - **April 13 Work Session** – Tall Weeds and Grass Ordinance Amendment
- *Pending Items (Items to be scheduled for upcoming meeting once completed):* Street Cut Ordinance; Food Vendor Ordinance; Transient Vendor Ordinance; Business Park Re-platting and Rezoning